

Fiddly Cemetery Maintenance District

DISTRICT

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Fiddly Cemetery Maintenance District for the fiscal year ending December 31, 2006, as approved and adopted by resolution on December 12, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 12, 2005.

Signed:

W. Ann Fiddly
Budget Officer

Subscribed and sworn to this _____

day of _____, _____.

(Notary Public)

Felding Cemetery Maintenance District

BUDGET

for the year ended

December 31, 2006

GENERAL FUND

ENTERPRISE FUND

REVENUES

Actual Expenditures
PRIOR YEAR CURRENT YEAR

BUDGET

Actual Expenditures
PRIOR YEAR CURRENT YEAR

BUDGET

Taxes: Property

5,307

5,312

5,000

Other: _____

Fee-in-Lieu of Taxes

Charges for Services

1,040

1,235

1,000

Interest Income

25

26

~~200~~ 100

Other: _____

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

84

~~4,800~~ 1,900

TOTAL REVENUES

6,372

6,657
~~6,673~~

8,000

EXPENSES

Salaries and Benefits

1,964

1,254

2,000

Other Operating Expenses

3,654

5,403

6,000

Depreciation

Capital Outlay

Debt Service

Other: _____

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

754

TOTAL EXPENSES

6,372

6,657

8,000

INCOME OR (LOSS)